



KABUPATEN KUTAI KARTANEGARA  
RINGKASAN PENJABARAN PERUBAHAN APBD  
TAHUN ANGGARAN 2020

SKPD : 020801 Dinas Pengendalian Penduduk dan Keluarga Berencana

| Nomor Urut | Uraian   | Jumlah (Rp)         |                     | Bertambah / (Berkurang) |         |
|------------|--|---------------------|---------------------|-------------------------|---------|
|            |  | Sebelum Perubahan   | Sesudah Perubahan   | (Rp)                    | %       |
| 1          | 2  | 3                   | 4                   | 5                       | 6       |
| 1.         | BELANJA DAERAH   |                     |                     |                         |         |
| 1.1        | Belanja Tidak Langsung                                 |                     |                     |                         |         |
| 1.1.1      | Belanja Pegawai  | 9.823.818.548,11    | 6.753.558.532,36    | (3.070.260.015,75)      | (31,25) |
|            | Jumlah Belanja Tidak Langsung                          | 9.823.818.548,11    | 6.753.558.532,36    | (3.070.260.015,75)      | (31,25) |
| 1.2        | Belanja Langsung                                       |                     |                     |                         |         |
| 1.2.1      | Belanja Pegawai  | 856.872.880,00      | 647.013.750,00      | (209.859.130,00)        | (24,49) |
| 1.2.2      | Belanja Barang dan Jasa                                | 11.981.305.041,28   | 9.911.852.945,28    | (2.069.452.096,00)      | (17,27) |
| 1.2.3      | Belanja Modal  | 1.845.656.200,00    | 1.389.047.300,00    | (456.608.900,00)        | (24,74) |
|            | Jumlah Belanja Langsung                                | 14.683.834.121,28   | 11.947.913.995,28   | (2.735.920.126,00)      | (18,63) |
|            | JUMLAH BELANJA DAERAH                                  | 24.507.652.669,39   | 18.701.472.527,64   | (5.806.180.141,75)      | (23,69) |
|            | SURPLUS/(DEFISIT)                                      | (24.507.652.669,39) | (18.701.472.527,64) | 5.806.180.141,75        | (23,69) |
|            | SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA) | (24.507.652.669,39) | (18.701.472.527,64) | 5.806.180.141,75        | (23,69) |

Plt. BUPATI,

CHAIRIL ANWAR